

**JCT College of Engineering and Technology**  
 Pichanur, Coimbatore - 641105  
**Income and Expenditure for the Financial Year ended 31.03.2023**

Particulars	Amount	Particulars	Amount
To Basic Salary	5,46,02,039	By Tution Fees	10,09,03,000
To Employer Contribution - ESI & PF	32,39,866	By Other Fee	1,54,82,000
To Admission Exp	46,50,485	By Consortium Fees Collection	-
To Anna University and Accreditations	3,76,364	By Admission Fees	-
To Bank Interest & Charges	77,342	By Bus Fees	1,10,59,148
To Mess	1,16,82,023	By Application Fees	3,93,500
To Vehicle Maintenance	99,94,364	By Fine Amount Collection	4,19,510
To Advertisement Expenses	5,89,989	By Hostel Fees	4,70,62,250
To Books & Notes for Students	8,79,600	By Hostel Fine Collection	10,500
To Building Insurance	-	By Hostel Maintenance	-
To Campus Development Expenses	33,69,618	By Misc. Income	13,54,802
To College Function Academic Expenses	4,67,493	By JCT App	-
To Consumables - Lab	2,66,190	By Store Fee	-
To Donation	30,250	By Interest from Bank	1,84,171
To Staff Welfare Expenses	50,56,280		
To Student Welfare Expenses	8,71,823		
To Auditor Fee	15,46,500		
To Consultancy Charges	-		
To E Journals	2,17,672		
To Electrical Repair Expenses	46,289		
To Electricity Charges Paid	28,68,934		
To Fee Discount to Students	4,19,69,355		
To Guest House Expenses	32,691		
To HP Finance Charges	16,41,788		
To Insurance - Vehicle	7,15,775		
To Interest on TDS	1,04,996		
To Interest on EPF	3,11,186		
To Interest on Loan	-		
To Labour Charges	-		
To Library Exp	4,500		
To Local Convayence	24,615		
To Membership Fees	-		
To Marketing Charges	5,59,531		
To NAAC & NBA Acrodiation	-		
To Office Maintenance	2,68,475		
To Placement and Training	1,41,890		
To Postage & Telegrams	79,555		
To Printing and Stationery	20,63,383		
To Professional Charges	6,70,496		
To Rent	8,83,584		
To Repair & Maintenance	10,97,169		
To Security Charges	1,77,807		
To Subscription & Renewals	4,88,143		
To Telephone Charges	7,24,752		
To Toll Gate Expenses	51,867		
To Transportation Charges	1,44,125		
To Travelling Expenses	7,51,173		
To Unloading Charge	15,930		
To Depreciation	1,33,86,297		
To <b>Surplus/ (Deficit)</b>	<b>97,26,679</b>		
	<b>17,68,68,881</b>		<b>17,68,68,881</b>



*S. S. S.*  
**PRINCIPAL**

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